

CERTIFICATE

2019

To the Clerk of NEMAHA COUNTY, State of Kansas

We, the undersigned, officers of

ILLINOIS TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the

maximum expenditures for the various funds for the year 2019; and (3) the

Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

| | | | 2019 Adopted Budget | | |
|--|---------|---|--------------------------------------|----------------------------------|-------------------------------|
| Table of Contents: | | | Budget Authority for Expenditures | Amount of 2018 Ad Valorem Tax | County Clerk's Use Only |
| Computation to Determine Limit for 2019 | | | | | |
| Alloc of MVT, RVT, and 16/20M Vehicles Tax | | | | | |
| Schedule of Transfers | | | | | |
| Statement of Indebt. & Lease/Purchase | | | | | |
| Fund | | | | | |
| K.S.A. | | | | | |
| General | 79-1962 | 6 | 11,500 | 6,740 | .938 |
| Debt Service | 10-113 | | | | |
| Library | 12-1220 | | | | |
| Road | 68-518c | 7 | 62,825 | 47,489 | 8.532 |
| Special Road | 80-1413 | | | | |
| Noxious Weed | 2-1318 | | | | |
| Fire Protection | 80-1503 | | | | |
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| | | | | | |
| Special Machinery | | 7 | | | |
| Totals | xxxxxx | | 74,325 | 54,229 | 9.470 |
| Budget Summary | | 8 | | | |
| Neighborhood Revitalization | | | Vote publication required? | No | |

| | |
|---------------------------|-------------------------|
| Final Assessed Valuation: | County Clerk's Use Only |
| ILLINOIS TOWNSHIP | 5566290 |
| CENTRALIA | 345781 |
| CORNING | 1279816 |
| Total Assessed Valuation | 7191887 0 |
| | Nov. 1, 2018 Valuation |

Assisted by:

Address:

Email:

Attest: Aug 31, 2018

Mary Kay Schaltejans
County Clerk

Dale W Deters Trustee
Dan W Rye Clerk
Mike Heimer Treasurer

Governing Body

Special Road Election held
First levy in

for Mills for years.

ILLINOIS TOWNSHIP

2019

Computation to Determine Limit for 2019

| | Amount of Levy |
|------------------------------------|-----------------------|
| 1. Total tax levy amount in 2018 | + \$ <u>52,847</u> |
| 2. Debt service levy in 2018 | - \$ <u>0</u> |
| 3. Tax levy excluding debt service | \$ <u>52,847</u> |

2018 Valuation Information for Valuation Adjustments

| | | |
|--|-------------------|--|
| 4. New improvements for 2018: | + <u>90,585</u> | |
| 5. Increase in personal property for 2018: | | |
| 5a. Personal property 2018 | + <u>133,267</u> | |
| 5b. Personal property 2017 | - <u>113,029</u> | |
| 5c. Increase in personal property (5a minus 5b) | + <u>20,238</u> | |
| | (Use Only if > 0) | |
| 6. Valuation of property that has changed in use during 2018: | + <u>71,301</u> | |
| 7. Total valuation adjustment (sum of 4, 5c, 6) | <u>182,124</u> | |
| 8. Total estimated valuation July 1, 2018 | <u>7,203,419</u> | |
| 9. Total valuation less valuation adjustment (8 minus 7) | <u>7,021,295</u> | |
| 10. Factor for increase (7 divided by 9) | <u>0.02594</u> | |
| 11. Amount of increase (10 times 3) | + \$ <u>1,371</u> | |
| 12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) | \$ <u>54,218</u> | |
| 13. Debt service levy in this 2019 budget | <u>0</u> | |
| 14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) | <u>54,218</u> | |
| 15. Consumer Price Index for all urban consumers for calendar year 2017 | <u>0.021%</u> | |
| 16. Consumer Price Index adjustment (3 times 15) | \$ <u>11</u> | |
| 17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication.' (14 plus 16) | \$ <u>54,229</u> | |

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

| Budgeted Funds for 2018 | Tax Levies in the 2018 Budget | Allocation for Year 2019 | | | | | | | | | |
|------------------------------------|----------------------------------|--------------------------|------------|----------------|------------|-------------------|--------------|--------------------|----------------|-----------------------|-------------------|
| | | MVT - Township | MVT - City | RVT - Township | RVT - City | 16/20M - Township | 16/20 - City | CommVeh - Township | CommVeh - City | Watercraft - Township | Watercraft - City |
| General | 1,022 | 376 | 199 | 7 | 2 | 64 | 8 | 18 | 41 | 0 | 0 |
| Debt Service | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Library | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Road | 9,210 | 3,393 | 0 | 62 | 0 | 572 | 0 | 162 | 0 | 0 | 0 |
| Special Road | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Noxious Weed | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fire Protection | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 10,232 | 3,769 | 199 | 69 | 2 | 636 | 8 | 180 | 41 | 0 | 0 |
| Total - 3rd Class City Levies (**) | 1,022 | | | | | | | | | | |

ILLINOIS TOWNSHIP
NEMAHA COUNTY

STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Interest Rate % | Amount Issued | Amount Outstanding Jan 1, 2018 | Date Due | | Amount Due 2018 | | Amount Due 2019 | |
|------------------|---------------|-----------------|---------------|--------------------------------|----------|-----------|-----------------|-----------|-----------------|-----------|
| | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| G.O. Bonds | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total G.O. Bonds | | | | 0 | | | 0 | 0 | 0 | 0 |
| Other | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Other | | | | 0 | | | 0 | 0 | 0 | 0 |
| Total | | | | 0 | | | 0 | 0 | 0 | 0 |

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| Items Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance On Jan 1, 2018 | Payments Due 2018 | Payments Due 2019 |
|-------------------------|---------------|---------------------------|-----------------|---|----------------------------------|-------------------|-------------------|
| Motor Grader John Deere | 3/18/16 | 60 | 3.25 | 80,652 | 45,416 | 17,618 | 17,618 |
| | | | | | | | |
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| | | | | | | | |
| Total | | | | | 45,416 | 17,618 | 17,618 |

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

ILLINOIS TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY

2019

| Adopted Budget General | Prior Year Actual for 2017 | Current Year Estimate for 2018 | Proposed Budget Year for 2019 |
|---|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance January 1 | 6,307 | 7,081 | 4,045 |
| Receipts: | | | |
| Ad Valorem Tax | 6,323 | 6,551 | xxxxxxxxxxxxxxx |
| Delinquent Tax | 2 | | |
| Motor Vehicle Tax | 528 | 597 | 575 |
| Recreational Vehicle Tax | 8 | 7 | 9 |
| 16/20 M Vehicle Tax | | 70 | 72 |
| Commercial Vehicle Tax | 66 | 37 | 59 |
| Watercraft Tax | | 2 | 0 |
| LAVTR | | | 0 |
| Gross Earnings (Intangibles) Tax | | | 0 |
| Redemption | 23 | | |
| Sales | | | |
| Dividend | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | -103 | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 6,847 | 7,264 | 715 |
| Resources Available: | 13,154 | 14,345 | 4,760 |
| Expenditures: | | | |
| | | | |
| Officers Pay | 2,312 | 4,000 | 4,000 |
| Salaries & Wages | 455 | 1,000 | 750 |
| Employee Benefits | 851 | 2,000 | 1,500 |
| Supplies | 30 | 1,500 | 1,000 |
| Equipment | | 500 | 1,000 |
| Buildings Maintenance | | 500 | 1,000 |
| Insurance | | 300 | 750 |
| Publication | 65 | | 500 |
| Operating | | 500 | 1,000 |
| | | | |
| | | | |
| | | | |
| Transfer to Spec. Mach.(No Levy) | | | |
| Does the General Fund have a tax levy | | | |
| Transfer to Spec. Mach.(Gen has Levy) | 2,360 | | |
| Transfer can not exceed 25% Resources Avail | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| Total Expenditures | 6,073 | 10,300 | 11,500 |
| Unencumbered Cash Balance Dec 31 | 7,081 | 4,045 | xxxxxxxxxxxxxxx |
| 2017/2018/2019 Budget Authority Amount: | 10,300 | 10,300 | 11,500 |
| Non-Appropriated Balance | | | |
| Total Expenditure/Non-Appr Balance | | | 11,500 |
| Tax Required | | | 6,740 |
| Delinquent Comp Rate: 0.0% | | | 0 |
| Amount of 2018 Ad Valorem Tax | | | 6,740 |

ILLINOIS TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2019

| Road | Prior Year Actual for 2017 | Current Year Estimate for 2018 | Proposed Budget Year for 2019 |
|---|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance January 1 | 6,922 | 8,821 | 8,821 |
| Receipts: | | | |
| Ad Valorem Tax | 44,986 | 46,296 | xxxxxxxxxxxxx |
| Delinquent Tax | | | |
| Motor Vehicle Tax | 3,136 | 3,464 | 3,393 |
| Recreational Vehicle Tax | 51 | 50 | 62 |
| 16/20M Vehicle Tax | | 631 | 572 |
| Commercial Vehicle Tax | 177 | 117 | 162 |
| Watercraft Tax | | 16 | 0 |
| Special Highway/Gasoline Tax | 2,284 | 2,279 | 2,326 |
| Redemption | 83 | | |
| Rock Reimbursement | | | |
| Donations | 20 | | |
| Sales | 1,104 | | |
| | | | |
| Interest on Idle Funds | 39 | | |
| Neighborhood Revitalization Rebate | -946 | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 50,934 | 52,853 | 6,515 |
| Resources Available: | 57,856 | 61,674 | 15,336 |
| Expenditures: | | | |
| Operations | | 500 | 1,000 |
| Officers Pay | | 500 | 1,000 |
| Salaries & Wages | 2,685 | 4,000 | 4,000 |
| Employee Benefits | | | |
| Road Maintenance/Hauling | 8,067 | 10,000 | 10,000 |
| Road Materials | 16,804 | 25,000 | 20,000 |
| Equipment/Parts/Repairs | 13,204 | 7,353 | 17,000 |
| Insurance | 2,847 | 3,500 | 5,000 |
| Fuel | 2,488 | 2,000 | 4,825 |
| | | | |
| | | | |
| Transfer to Special Machinery | 2,940 | | |
| Does transfer exceed 25% of Resources Avail | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| Total Expenditures | 49,035 | 52,853 | 62,825 |
| Unencumbered Cash Balance Dec 31 | 8,821 | 8,821 | xxxxxxxxxxxxx |
| 2017/2018/2019 Budget Authority Amount: | 58,256 | 52,853 | 62,825 |
| Non-Appropriated Balance | | | |
| Total Expenditure/Non-Appr Balance | | | 62,825 |
| Tax Required | | | 47,489 |
| Delinquent Comp Rate: 0.0% | | | 0 |
| Amount of 2018 Ad Valorem Tax | | | 47,489 |

| | |
|--|---------------|
| Special Machinery | 2017 |
| K.S.A. 68-141g | Actual |
| Unencumbered Cash Balance, Jan 1 | 68,157 |
| Transfers from: | |
| Road Fund | 2,940 |
| General Fund (No Levy) | 0 |
| General Fund (Gen has Levy) | 2,360 |
| | |
| Interest on Idle Funds | 857 |
| Other | |
| Resources Available: | 74,314 |
| Total Expenditures | 4,413 |
| Unencumbered Cash Balance, Dec 31 | 69,901 |

NOTICE OF BUDGET HEARING

The governing body of
ILLINOIS TOWNSHIP
NEMAH COUNTY

will meet on August 29, 2018 at 7:30 pm at Dale Deters residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Dale Deters residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| Fund | Prior Year Actual 2017 | | Current Year Estimate 2018 | | Proposed Budget 2019 | | |
|----------------------------------|------------------------|------------------|----------------------------|------------------|-----------------------------------|-------------------------------|----------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2018 Ad Valorem Tax | Est. Tax Rate* |
| General | 6,073 | 1.077 | 10,300 | 1.022 | 11,500 | 6,740 | 0.936 |
| Debt Service | | | | | | | |
| Library | | | | | | | |
| Road | 49,035 | 9.934 | 52,853 | 9.210 | 62,825 | 47,489 | 8.532 |
| Special Road | | | | | | | |
| Noxious Weed | | | | | | | |
| Fire Protection | | | | | | | |
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| | | | | | | | |
| Special Machinery | 4,413 | | | | | | |
| Totals | 59,521 | 11.011 | 63,153 | 10.232 | 74,325 | 54,229 | 9.468 |
| Less: Transfers | 5,300 | | 0 | | 0 | | |
| Net Expenditure | 54,221 | | 63,153 | | 74,325 | | |
| Total Tax Levied | 51,023 | | 52,847 | | xxxxxxxxxxxxxx | | |
| Total Assessed Valuation | 5,880,771 | | 6,410,667 | | 7,203,419 | | |
| Township Assessed Valuation Only | | | | | 5,566,290 | | |

Outstanding Indebtedness,

| | 2016 | 2017 | 2018 |
|--------------------------|------|------|--------|
| Jan 1 | 0 | 0 | 0 |
| G.O. Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Purchase Principal | 0 | 0 | 45,416 |
| Total | 0 | 0 | 45,416 |

*Tax rates are expressed in mills.

Dale Deters

NEMAHA will meet on the 29th day of August, 2018 at 7:30 p.m. at Dale Deters residence for the purpose of hearing objections of taxpayers relating to the proposed use of all funds and the amount

will meet on the 29th day of August, 2018 at 7:30 p.m. at Dale Detlers residence for the purpose of hearing objections of taxpayers relating to the proposed use of all funds and the amount

0 p.m. at

OF NO VALUE IN TAX.

BUDGET SUMMARY

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Est Tax Rate is subject to change depending on the final assessed valuation.

| | 2007 | 2018 | Proposed Budget 2019 |
|------------------|--------------------------------|---------------------------------------|-------------------------------------|
| Fund | Prior Year Actual Expenditures | Current Year Estimate of Expenditures | Amount of 2018 Ad Valorem Tax Rate* |
| General | 6,073 | 10,300 | 1,022 |
| Road | 49,035 | 52,853 | 62,825 |
| Sпец Mach | 4,413 | | |
| Totals | 59,521 | 63,153 | 74,325 |
| Less: Transfers | 5,300 | | |
| Net Expenditure | 54,221 | 63,153 | 74,325 |
| Total Tax Levied | 51,023 | 52,847 | |

| Assessed Valuation: | 2016 | 2017 | 2018 |
|--------------------------|-----------|-----------|-----------|
| Township | | | |
| City | | | |
| Total | 5,880,771 | 6,410,667 | 5,565,290 |
| Outstanding Indebtedness | | | 1,637,129 |
| Jan 1 | | | 7,203,419 |
| G.O. Bonds | | | |
| No-Fund Warrant | | | |
| Lease Pur Princ | | | 45,416 |
| Total | | | 45,416 |

*Tax rates are expressed in mills.

Dale Deters
Township Officer

STATE OF KANSAS
County of Nemaha

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the Notice-Ordinance-Report was published in said newspaper for 1 consecutive weeks on the following dates, to-wit:

Beginning with the first insertion of said Notice-Ordinance-Report

In the issue thereof date Aug. 1, 2018

Second insertion thereof in the issue thereof date _____, 2018

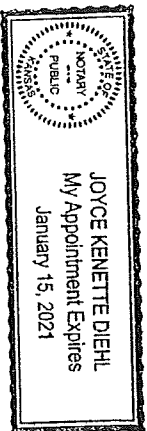
Third insertion thereof in the issue thereof date _____, 2018

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication.
Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees \$ 37.50

Subscribed to in my presence and sworn to before me by said Matt Diehl Matt Diehl

This 1 day of Aug, 2018



My commission expires on the 15th day of January, 2021

Joyce K Diehl

Affidavit and proof of publication examined, approved and filed the _____ day of _____, 2018